



# **ANNEXURES**

**Ordinary Council Meeting**

**Wednesday, 14 February 2024**



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**Council Resolutions Update - Annexure 1**

Date	Resolution No.	Matter Description	Action Required	Responsible Officer	Status/Update
11.1.22	2022/11	Priority Items to be Pursued	Review & Adoption of Approvals & Order Policies – within 12 months	Manex (Executive Management Team) DIR.CS	Progressing <b>05/02/24 – Ongoing, Approvals &amp; Orders Policy Review will continue in 2024</b>
11.1.22	2022/11	Priority Items to be Pursued	Review of Delegations – within 12 months	GM	Ongoing - GM to review delegations to staff in September 2023 <b>3/12/2023 - Council is establishing a foundational document for Delegations in Pulse. This is expected to have all delegations reviewed by 31 March 2024.</b>
9.2.22	2022/21	Youth Services in LGA	Determine current services, coordination and possible duplication and gaps analysis	ELESPC	3/12/2023 - A Council community services review will be conducted on the successful appointment of the Community Services Manager and Officer. A gap analysis could be included in the 2024/25 budget to inform the new Community Development Strategy. <b>13/01/2024 - A high level Review report will be presented to the February Meeting</b>
9.2.22	2022/29	LEP Amendments	Availability of suitable residential land – including small rural blocks, larger rural subdivisions, restrictions on acreage size in RU1 zoning	ELESPC	04/10/2023 - Discussions held with NSW Planning. Rural Strategy being prepared to enable Planning Proposal to be progressed.

Date	Resolution No.	Matter Description	Action Required	Responsible Officer	Status/Update
					<p>26/10/2023 Draft Rural Strategy is being finalised prior to presentation to Councillors at the December Meeting.</p> <p>6/12/2023 - A draft strategy has been completed and is currently being reviewed and will be presented to February Meeting.</p> <p><b>13/01/2024 - Report to the February Meeting.</b></p>
9.2.22	2022/30	CDEP-like community employment and training program	Discussions with Federal MP and other stakeholders	Mayor/GM	<p>Redi.e are administrating similar funding and they have indicated that they are interested in applying for this funding for Coonamble – with a letter of support from Council.</p> <p>04.07.2023 - GM and Mayor have held further discussions with Redi.e and will be discussing opportunities with other providers in late July, also booked into see the Minister to see what Government funding is available.</p> <p><b>01/02/24 – Council is making representation in respect of employment and training opportunities. An MOU with Nuumbinny Indigenous corporation; a meeting is scheduled with Minister of Employment John Graeme on Wednesday 7 Feb.</b></p>

Date	Resolution No.	Matter Description	Action Required	Responsible Officer	Status/Update
15.6.22	2022/129	Draft Masterplan for the Coonamble Pool & McDonald Park Precinct	That Council places the Masterplan on public exhibition for required time inviting submissions from the community before adoption	MGR.US	4/10/23 - workshop to be scheduled for early November 2023. 26/10/23 - workshop prior to December meeting with report to Council to be presented at meeting. 29/11/23 - Workshop arranged <b>25/01/24 - Workshop held and report presented to Council, further report to follow on the options for the public facilities building</b>
15.6.22		2. Fence – Tully Park & Preschool	Meet with representatives to discuss the possibility of a new fence, prepare a report to be bought back to Council with estimated costs	DIR.CS	On Hold – meeting to be arranged between Council and Committee <b>05/02/24 – Nil progress, issue around existing use and Crown Land management, meeting to scheduled with committee to discuss the issue around the Crown Land.</b>
15.6.22		3. Coonamble Men's Shed	Prepare a report to be bought back to Council with the estimated costs & likelihood of facilitating the following: *Improved security *Installation of Solar Panels	DIR.CS	03/08/23 - Funding has been allocated in the 2023/24 Operational budget to allow for the works to proceed. 05/12/23- Quotes have been obtained for fencing, works will progress in the new calendar year. The installation of Solar Panels will not be progressing as the building is not suitable to

Date	Resolution No.	Matter Description	Action Required	Responsible Officer	Status/Update
					facilitate the installation of the panels. <b>25/01/24 - Order has been raised for the installation of a security fence</b>
09.11.22	2022/264	Cemeteries Maintenance	Staff to develop a Plan of Management for the Cemeteries within the Shire	MGR.RDS MUS	4/10/23 - Consultants engaged to carry out ground proofing of available data and on the ground acquisition of grave plots. 29/11/23 - Project is progressing <b>25/01/24 - Project is continuing</b>
09.11.22	2022/267	Housing Strategy	Council to seek expressions of interest from persons with available land and or houses	GM DIR.CS	4/10/23 - Housing Strategy scope being finalised with intention to advertise EOI in October/ November. 26/10/23 - Grant application submitted. Housing Strategy Scope finalised with EOI expected early November <b>13/01/2024 - Awaiting advice on grant application.</b>
09.11.22	2022/269	Warrena Weir Plan of Management (POM)	POM to be put on exhibition inviting community feedback	DIR.CS MGR.EDG	Subject to development of Masterplan as part of the Real Country Business Case and Strategy Development project. <b>13/01/2024 - Given the Real Country initiatives the POM will be varied to enable all stages of the proposed development.</b>

Date	Resolution No.	Matter Description	Action Required	Responsible Officer	Status/Update
09.11.22	2022/291	Coonamble CBD	Investigations to be carried out on the development of the CBD	DIR.CS	Ongoing 04.07.2023 - Waiting on the outcome of the purchase of the SOT's 03/12/2023 - SOTS purchased <b>13/01/2024 - Completed – the SOTS development options will inform future development. Business and Economic will continue as business as usual.</b>
14.12.22	2022/289	Review of Signage (No Coal Seam Gas)	Review the signage at the entrances to the town	MGR.EDG	4/10/2023 - Report to be prepared for the November meeting 3/12/2023 - Report to December Meeting <b>06/02/24 The signs have been reviewed and community consultations continue.</b>
08.02.23	2023/9	Joint Organisation Membership	Council approach the FNWJO to become a member	GM	11/10/23 – Approval received from the FNWJO – waiting on approval from Minister <b>05/02/24 – Waiting Minister's approval</b>
08.02.23	Motion	Historian recognition	Angie Little to be added to Coonamble's Nick Name Hall of Fame	MGR.EDG	Ongoing; locating a caricaturist 13/01/2024 - Closed included in report to the February meeting. <b>06/02/24 Council has been advised that the proposed Caricature does not meet the criteria adopted by initiators of the projects and no further action will be taken.</b>



Date	Resolution No.	Matter Description	Action Required	Responsible Officer	Status/Update
08.02.23	2023/71	Waste Collection	Staff to investigate the possibility of operating the collection in-house	ADCPDG (Phil)	4/10/23 - Waste and Recycling review being conducted including the possibility of in-house waste collection 26/10/2023 - Waste and Recycling Review continuing. Manager Waste, Recycling and Employment Opportunities commenced. <b>13/01/2024 - Completed see Council Resolution 2023/59</b>
10.05.23	2023/61	Visual Improvements – Entrance CBD	Replanting Bougainvillea on trellis, investigate options for wall on council's vacant block	DIR.IF	<b>4/10/23</b> - Planting boxes have been purchased and plants have been ordered these are to be installed in October, as part of Brigidine garden the wall is to be painted. See also resolution 2023/156. <b>26/10/2023</b> - In progress <b>29/11/23</b> - Progressing. Some planters and plants have been installed on the Western side of the main street, meeting held and options for banner installations have been agreed upon Council now chasing cost for implementation. <b>25/01/24</b> - Continues to progress as resources allow, all support wires have been replaced in the arms.
12.07.23	2023/155	Pioneer Park/Cemetery	Plaque be erected in recognition of M Philpott & A Little for efforts in Cemetery history.	MP&US	<b>4/10/23</b> - Report to be submitted for November meeting, to be

Date	Resolution No.	Matter Description	Action Required	Responsible Officer	Status/Update
			Budget report for Pioneer Cemetery project		included as part of construction of additional columbarium. <b>29/11/23</b> - Waiting on quotations for new columbarium this work will occur in the new year. <b>4/10/23</b> - Report to be submitted for November meeting. <b>29/11/23</b> - Still scoping this project and will report back to Council once finalised. <b>25/01/24</b> - Obtaining quotations for work to commence and will be programmed into works program for completion by 30 June 24 to include turnstile, plaque and fence.
12.07.23	2023/167	Rotunda	Report back to Council regarding the possible installation of a rotunda or similar in Macdonald Park.	MP&US DCS	<b>4/10/23</b> - Report to be submitted for November meeting, and after workshop held with Councillors. <b>26/10/23</b> - Report to December meeting after workshop <b>25/01/24</b> - Gazebo has been ordered and will be installed by end of March
13.09.23	2023/33	BMX Bike track	To be considered in the 2023/24 budget submissions	DCS	09/10/2023 Management to undertake investigations into costings and confirm the planned location for the proposed track and to be included in the 24/25 draft budget.
13.09.23	2023/34	Possible Tourist Attraction	Grain silo art	MED&G	4/10/2023 - Options being considered for grain silo art

Date	Resolution No.	Matter Description	Action Required	Responsible Officer	Status/Update
					26/10/23 - Meetings sought with Graincorp to discuss options. <b>13/01/2024 - Meetings scheduled for February</b>
13.09.23	2023/35	Weir Wall – ext	Seek government support to raise the Weir wall	GM	04/10/23 – Letter sent - waiting on response <b>05/02/24 – Nil response to date</b>
13.09.23	2023/36	Electronic Fire Risk sign	Installation of two (2) fire signs to the entrance to Coonamble (north & south).	DI	26/10/23 - Meeting with RFS on 8/11/23 to seek further instructions 30/11/23 - Further information outstanding as RFS have not been available due to bushfires <b>25.01.24 - will be raised at February LEMC meeting</b>
13.09.23	2023/37	Town Fire station	Seek government support to build a new fire station	GM	04/10/23 – Letter sent – waiting on response <b>05/02/24 – Nil response to date however GM &amp; Mayor held discussions with Roy Butler – advised that it is listed for funding as a priority.</b>
13.09.23	2023/39	ARTC – Inland Rail Route	Council make contact with Ms Kerry Schott to discuss the Inland Rail Route with the LGA	GM	Email sent for contact details – waiting on reply <b>05/02/24 – Nil response received</b>
13.09.23	2023/55	Artesian Bathing Experience	Council proceed with developing a Business Case	MED&G	4/10/2023 - site design being completed to enable costings for a Business Case 26/10/2023 - Site design continuing including “used” water to Warrena Creek <b>13/01/2024 - Business Case to be presented to Council</b>

Date	Resolution No.	Matter Description	Action Required	Responsible Officer	Status/Update
13.09.23	2023/55	Warrena Weir Reserve	Staff prepare a report for the November meeting with budgetary information regarding the required funds to open & maintain the amenities & grounds during the summer months	MED&G MP&US	Inspection scheduled with Parks and Urban Services to determine budget requirements. <b>05/02/24 – report to the March Meeting. Exhibition of the Real Country proposal is reported to the February meeting.</b>
13.09.23	2023/59	Waste Management services	Report to be submitted upon the completion of the review	ADCPDG (Phil)	26/10/2023 - Review continuing site inspections completed. Contractor discussions scheduled for week commencing November 30 <b>13/01/2024 - Completed – Review report to February meeting</b>
17/10/23	2023/75	Renaming of the Warrena Creek Bridge	Submit an application for the renaming of the Warrena Creek Bridge to Tom Cullen OAM Bridge	ADCPDG (Phil)	26/10/2023 - Application being prepared 3/12/2023 - Sign being ordered <b>05/02/2024 - Awaiting sign and plaque</b>
17/10/23	2023/91	Waste & Recycling Management	Advertise for EOI for recycling	ADCPDG	26/10/23 - EOI is being conducted in conjunction with Review. Currently scheduled for mid-November following discussions with the Contractor. <b>13/01/2024 – Plant included in Council's Plant Hire tender. Completed</b>
17/10/23	2023/98	Substitute Areas for Local Sporting Clubs	Upgrade existing sportsground – investigate further options for another facility	MUS	26/10/23 - Planning of work has commenced 29/11/23 - Works have commenced with the removal of trees and fencing, drainage, and irrigation to be improved and turf has been ordered.

Date	Resolution No.	Matter Description	Action Required	Responsible Officer	Status/Update
					<b>25/01/24</b> - Works continue with levelling and Irrigation upgrades completed, new turf to be laid beginning 12/2, with new fields being plotted as well
17/10/23	2023/99	Gulargambone sportsground Irrigation	Upgrades	MUS	26/10/23 - Planning of work has commenced 29/11/23 - Work has commenced and is nearing completion. <b>25/01/24 - Completed</b> Irrigation system has been installed and is operational
17/10/23	2023/106	Mob Built - MOU	Continue discussions with Mob Built Pty Ltd in respect of the significant opportunities offered to the Coonamble community	GM/MED&G/D CS	26/10/2023 - Discussions ongoing. Aim for revised to Mob Built early November. <b>13/01/2024</b> - Discussions ongoing with suite of information requested for MOU from Mob Built.
08/11/23	2023/122	Waste & recycling Management Services	Service Quambone land fill 2 days/wk Compliance & operational review	ADCPDG/MW REI	3/12/2023 - On track for operations to commence in January <b>13/01/2024</b> - Opening deferred until community meeting on 24 January 2023 as a consequence of an inability to complete staff employment and training over the Christmas period. An update will be provided in the Waste, Recycling and Employment Opportunities Report. <b>Completed</b>
08/11/23	2023/125	Swimming Pool Barrier Inspection Program	On public exhibition	MPRC	3/12/2023 - on public exhibition <b>13/01/2024</b> - A further report will be prepared for Council if

Date	Resolution No.	Matter Description	Action Required	Responsible Officer	Status/Update
					required. If no submissions are received Regulatory Services staff will commence inspections.
13/12/23	2023/139	Pioneer Park Fence	\$3000 for new fence (paddock style) around the park	MPUS	<b>25/01/24 completed in Resolution 2023/155</b>
13/12/23	2023/150	Draft Social Media Policy	Policy to be placed on public exhibition – inviting submissions	MED&G	<b>13/01/2024</b> - A further report will be prepared for Council if required. If no submissions are received the Policy will be placed in Council's Policy Register and website.
13/12/23	2023/151	Draft Onsite Sewage Management Policy	Policy to be placed on public exhibition – inviting submissions	MMPRC & MEG&G	<b>13/01/2024</b> - A further report will be prepared for Council if required. If no submissions are received Regulatory Services staff will commence inspections.
13/12/23	2023/158	Letter to Transport Minister	A letter to be sent to the Federal Minister for Transport requesting extra funds for the Tooraweenah Rd project	GM & DI	<b>25.01.24</b> - awaiting design to determine final estimate so that request for funding is adequate



# Investment Report

01/01/2024 to 31/01/2024

## Portfolio Valuation as at 31/01/2024

Issuer	Rating	Type	Alloc	Interest	Purchase	Maturity	Rate	Capital Value	Face Value	Accrued	Accrued MTD
AMP Bank	A-2	TD	GENERAL	At Maturity	03/07/2023	05/02/2024	5.6000	1,000,000.00	1,000,000.00	32,679.45	4,756.16
IMB Bank	A-2	TD	GENERAL	At Maturity	30/05/2023	28/02/2024	4.9000	500,000.00	500,000.00	16,579.45	2,080.82
Westpac	A-1+	TD	GENERAL	At Maturity	02/08/2023	04/03/2024	5.0500	2,000,000.00	2,000,000.00	50,638.36	8,578.08
BOQ	A-2	TD	GENERAL	At Maturity	13/12/2023	13/03/2024	5.1000	1,500,000.00	1,500,000.00	10,479.45	6,497.26
NAB	A-1+	TD	GENERAL	At Maturity	06/12/2023	08/04/2024	5.0500	2,000,000.00	2,000,000.00	15,772.60	8,578.08
AMP Bank	A-2	TD	GENERAL	At Maturity	17/04/2023	16/04/2024	4.9000	1,000,000.00	1,000,000.00	38,931.51	4,161.64
BOQ	A-2	TD	GENERAL	At Maturity	02/08/2023	02/05/2024	5.3900	1,000,000.00	1,000,000.00	27,023.84	4,577.81
IMB Bank	A-2	TD	GENERAL	At Maturity	05/12/2023	05/06/2024	5.2600	2,000,000.00	2,000,000.00	16,716.71	8,934.79
Commonwealth Bank	A-1+	TD	GENERAL	At Maturity	10/07/2023	11/06/2024	5.6800	1,000,000.00	1,000,000.00	32,056.99	4,824.11
NAB	A-1+	TD	GENERAL	At Maturity	21/08/2023	21/06/2024	5.1900	1,000,000.00	1,000,000.00	23,319.45	4,407.95
Commonwealth Bank	A-1+	TD	GENERAL	At Maturity	10/07/2023	10/07/2024	5.7100	2,000,000.00	2,000,000.00	64,452.60	9,699.18
Westpac	A-1+	TD	GENERAL	At Maturity	02/08/2023	30/07/2024	5.2000	2,000,000.00	2,000,000.00	52,142.47	8,832.88
IMB Bank	A-2	FRTD	GENERAL	Quarterly	04/08/2022	06/08/2024	4.8472	1,000,000.00	1,000,000.00	11,553.60	4,116.80
NAB	A-1+	TD	GENERAL	At Maturity	14/08/2023	14/08/2024	5.2500	1,000,000.00	1,000,000.00	24,595.89	4,458.90
NAB	A-1+	TD	GENERAL	At Maturity	08/11/2023	11/09/2024	5.3200	2,000,000.00	2,000,000.00	24,778.08	9,036.71
NAB	A-1+	TD	GENERAL	At Maturity	11/09/2023	11/09/2024	5.2000	1,500,000.00	1,500,000.00	30,558.90	6,624.66
Westpac	A-1+	TD	GENERAL	At Maturity	16/10/2023	16/10/2024	5.1300	2,000,000.00	2,000,000.00	30,358.36	8,713.97
Westpac	A-1+	TD	GENERAL	At Maturity	24/10/2023	24/10/2024	5.3100	1,000,000.00	1,000,000.00	14,547.95	4,509.86





Issuer	Rating	Type	Alloc	Interest	Purchase	Maturity	Rate	Capital Value	Face Value	Accrued	Accrued MTD
Westpac	A-1+	TD	GENERAL	At Maturity	03/11/2023	04/11/2024	5.4600	1,000,000.00	1,000,000.00	13,463.01	4,637.26
Westpac	A-1+	TD	GENERAL	At Maturity	01/11/2023	06/11/2024	5.5400	2,500,000.00	2,500,000.00	34,909.59	11,763.01
NAB	A-1+	TD	GENERAL	At Maturity	07/12/2023	09/12/2024	5.2500	1,000,000.00	1,000,000.00	8,054.79	4,458.90
IMB Bank	A-2	FRTD	GENERAL	Quarterly	17/01/2022	16/01/2025	4.8500	1,000,000.00	1,000,000.00	1,993.15	1,993.15
TOTALS								31,000,000.00	31,000,000.00	575,606.20	136,242.01



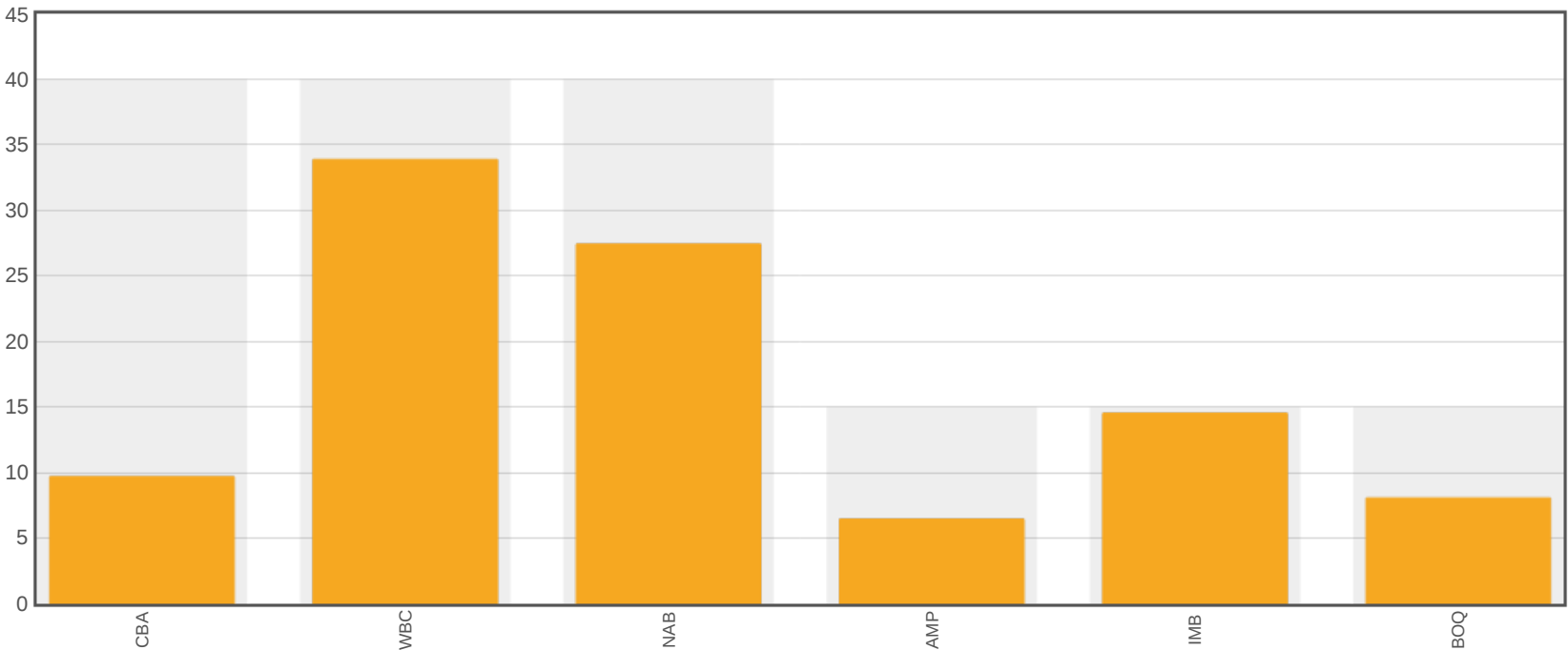
## Counterparty Compliance as at 31/01/2024

### Short Term Investments

Compliant	Bank Group	Term	Rating	Invested	Invested (%)	Limit (%)	Limit (\$)	Available
✓	Commonwealth Bank	Short	A-1+	3,000,000.00	9.68	40.00	-	9,400,000.00
✓	Westpac	Short	A-1+	10,500,000.00	33.87	40.00	-	1,900,000.00
✓	NAB	Short	A-1+	8,500,000.00	27.42	40.00	-	3,900,000.00
✓	AMP Bank	Short	A-2	2,000,000.00	6.45	15.00	-	2,650,000.00
✓	IMB Bank	Short	A-2	4,500,000.00	14.52	15.00	-	150,000.00
✓	BOQ	Short	A-2	2,500,000.00	8.06	15.00	-	2,150,000.00
TOTALS				31,000,000.00	100.00			



Counterparty Compliance - Short Term Investments



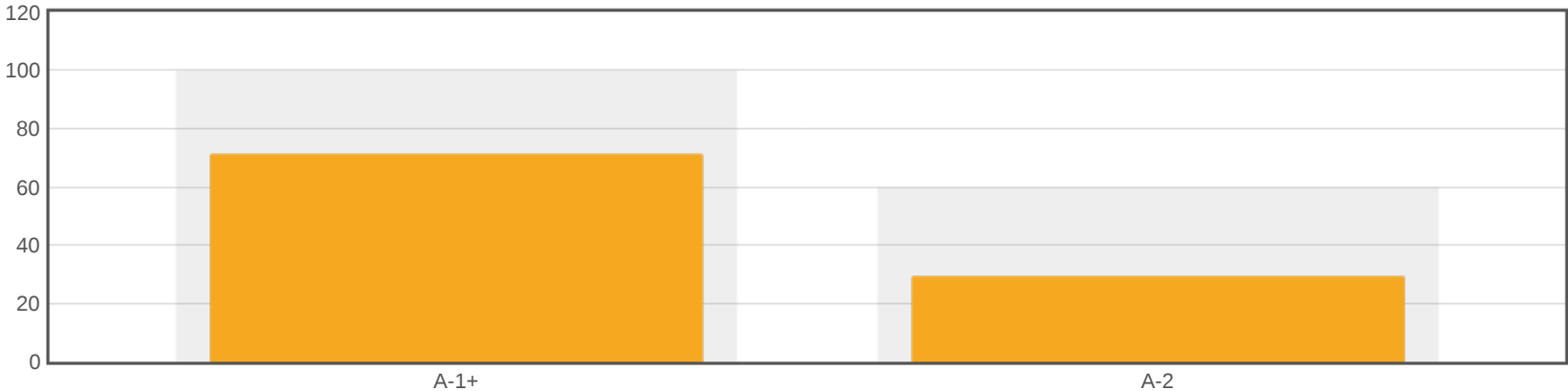


Credit Quality Compliance as at 31/01/2024

Short Term Investments

Compliant	Rating	Invested (\$)	Invested (%)	Limit (%)	Available
✓	A-1+	22,000,000.00	70.97	100.00	9,000,000.00
✓	A-2	9,000,000.00	29.03	60.00	9,600,000.00
TOTALS		31,000,000.00	100.00		

Credit Quality Compliance - Short Term Investments

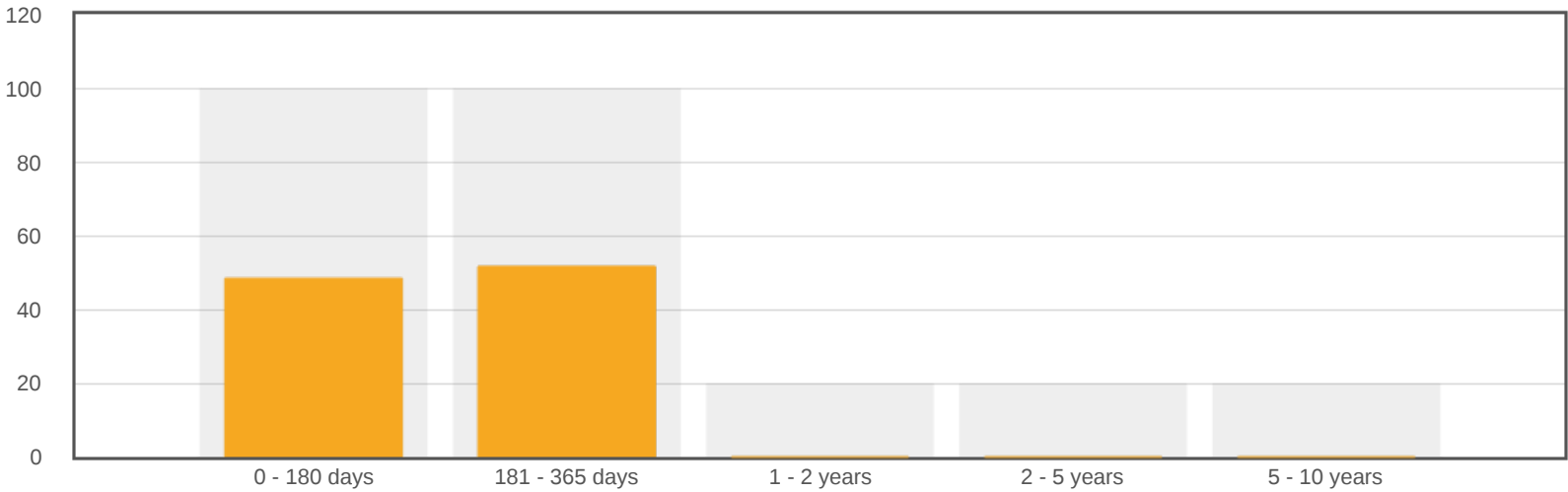




Maturity Compliance as at 31/01/2024

Compliant	Term	Invested	Invested (%)	Min Limit (%)	Max Limit (%)	Available
✓	0 - 180 days	15,000,000.00	48.39	0.00	100.00	16,000,000.00
✓	181 - 365 days	16,000,000.00	51.61	0.00	100.00	15,000,000.00
✓	1 - 2 years	-	0.00	0.00	20.00	6,200,000.00
✓	2 - 5 years	-	0.00	0.00	20.00	6,200,000.00
✓	5 - 10 years	-	0.00	0.00	20.00	6,200,000.00
TOTALS		31,000,000.00	100.00			

Maturity Compliance





Trades in Period

From: 01/01/2024 To: 31/01/2024

New Trades

Issuer	Rating	Type	Alloc	Interest	Purchase	Maturity	Rate	Value	Ref
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No entries for this item



Sell Trades

Issuer	Rating	Type	Alloc	Interest	Purchase	Maturity	Sell	Yield/Margin	Face Value	Gross Value	Capital Value	Ref
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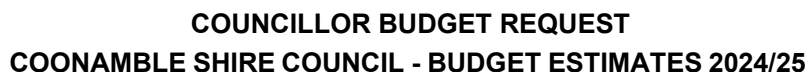
No entries for this item



Matured Trades

Issuer	Rating	Type	Alloc	Interest	Purchase	Maturity	Rate	Value	Ref
NAB	A-1+	TD	GENERAL	At Maturity	15/05/2023	15/01/2024	4.7500	2,000,000.00	
BOQ	A-2	TD	GENERAL	At Maturity	25/05/2023	25/01/2024	4.9500	1,500,000.00	
TOTALS								3,500,000.00	





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## Grant Funds



# EVENTS CALENDAR 2024

## JANUARY 2024

Date	Event	Location	Responsible	Contact
25	Australia Day Awards Dinner	Coonamble	Coonamble Shire Council	6827 1900
26	Australia Day Gathering	Coonamble	Coonamble Shire Council	6827 1900
26	Australia Day Gathering	Gulargambone	Committee	6825 1217
26	Australia Day Pool Parties	Coonamble & Gulargambone	Coonamble Shire Council	6827 1900
8-31	Free School Holiday Fun Activities	Coonamble & Gulargambone	Coonamble Shire Council	6827 1900

## FEBRUARY 2024

Date	Event	Location	Responsible	Contact
1-8	Free School Holiday Fun Activities	Coonamble & Gulargambone	Coonamble Shire Council	6827 1900
24	Welcome to Coonamble Dinner	Coonamble	Coonamble Shire Council	6827 1900



## MARCH 2024

Date	Event	Location	Responsible	Contact
8	International Women's Day			
2-5	International Women's Week			
11-24	Seniors Festival	Coonamble Bowling Club	Coonamble Shire Council	6827 1900
17	Country Championships Horse Racing	Coonamble Racecourse	Coonamble Jockey Club	
18-19	Tour De OROC	Coonamble		
21	Harmony Day			
	SCRUM	Coonamble Sportsground		

## APRIL 2024

Date	Event	Location	Responsible	Contact
1-7	Global Asbestos Awareness Week			
7-13	Local Government Week			
15-26	School Holiday Program	Coonamble & Gulargambone	Coonamble Shire Council	6827 1900
25	Anzac Day	Coonamble & Gulargambone		
28-3	Small Business Week			



MAY 2024

Date	Event	Location	Responsible	Contact
1	DV Remembrance Day	Coonamble		
4-5	Dark Sky Awakens Festival	Siding Springs Observatory		
11	Marthaguy Picnic Races	Quambone		
14-15	Coonamble Show	Coonamble Show Ground	Coonamble Show Society	
19-25	Variety Bash			
20-26	Volunteers Week			

JUNE 2024

8-10	Coonamble Rodeo & Campdraft 2024 Waste to Art	Coonamble Show Ground Coonamble	Coonamble Rodeo Assoc. Coonamble Shire Council	6827 1900



JULY 2024

Date	Event	Location	Responsible	Contact
1-6	Naidoc Week	Coonamble & Gulargambone		
6-7	Quambone Polocrosse Carnival	Quambone	Quambone Polocrosse	
	Coonamble Bears Red/Black & White Ball	Coonamble Bowling Club	Coonamble Rugby League	

AUGUST 2024

Date	Event	Location	Responsible	Contact
5-11	Keep Australia Beautiful Week			
8	Dying to Know Day			
18	Vietnam Veterans Day			
	Gular Gold Cup Race Meeting	Gulargambone	Gular Jockey Club	



## SEPTEMBER 2024

Date	Event	Location	Responsible	Contact
	Pave the Way to Gular	Gulargambone		
	GROW Gular Day	Gulargambone Lions Park		
	Coonamble Auto Club Open Day	Coonamble	Coonamble Auto Club	
	Coonamble Community Naidoc Day	Coonamble		
29	Police Memorial Day			
30	Siding Spring Observatory Open Day	Siding Springs	Siding Springs Observatory	

## OCTOBER 2024

Date	Event	Location	Responsible	Contact
5-7	Coonamble Greyhound Race Meeting	Coonamble Greyhound Track	Coonamble Greyhound Club	
5	Coonamble Jockey Club Calcutta	Terminus Hotel Coonamble	Coonamble Jockey Club	
6	Coonamble Cup Race Meeting	Coonamble Racetrack	Coonamble Jockey Club	
	Come By Chance Picnic Races	Come By Chance	Come By Chance Jockey Club	
	Burrina Boardwalk Open Day	Warren		
	Coonamble Wellbeing Day	Coonamble	Interrelate Services	



NOVEMBER 2024

Date	Event	Location	Responsible	Contact
11	Remembrance Day	Coonamble	Coonamble Shire Council	6827 1900
15	White Ribbon Day	Coonamble	DV Collective	

DECEMBER 2024

Date	Event	Location	Responsible	Contact
	Coonamble Christmas Street Party	Coonamble	Coonamble Shire Council	6827 1900
	Coonamble Jockey Club Christmas Race Meeting	Coonamble Racetrack	Coonamble Jockey Club	

# COONAMBLE

## SHIRE COUNCIL

# Rural Lands Strategy



**EXECUTIVE SUMMARY**

The agricultural sector is facing significant challenges, including shifting economic conditions and growing pressure from urban settlement. This strategy aims to address these challenges and to provide a strategic framework moving forward.

Highlighting the significance of protecting agricultural land, the Central West Orana Regional Plan 2041 identifies it as a critical objective. The protection of rural land demonstrates provides opportunities for diversification while supporting regional economic growth.

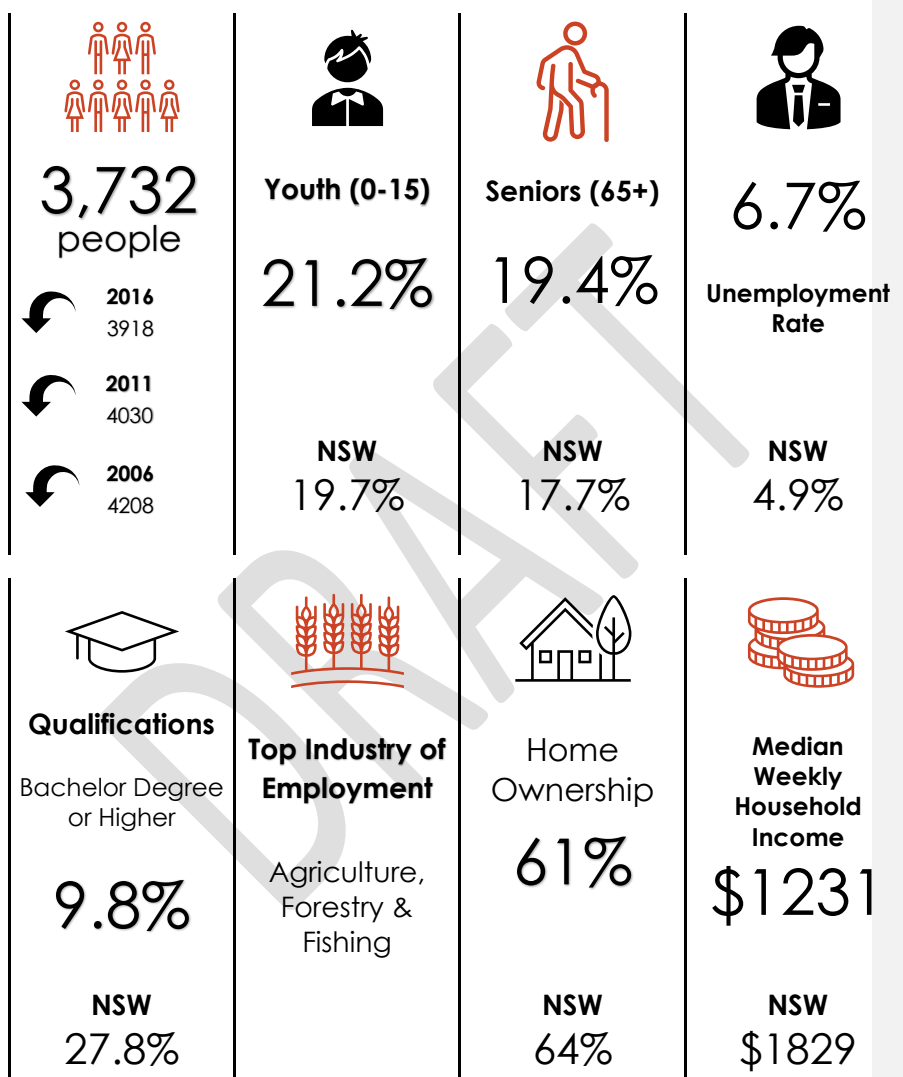
The purpose of the Rural Lands Strategy is to:

- Provide strategic direction and policy to facilitate a coordinated approach to use and development of rural land
- Underpin the Coonamble Local Environmental Plan 2011
- Support the implementation of local, regional and State Government strategic plans.

Figure 1 – Coonamble LGA



### Coonamble LGA Demographic Snapshot – 2021 Census



Source: Australian Bureau of Statistics – Census Data

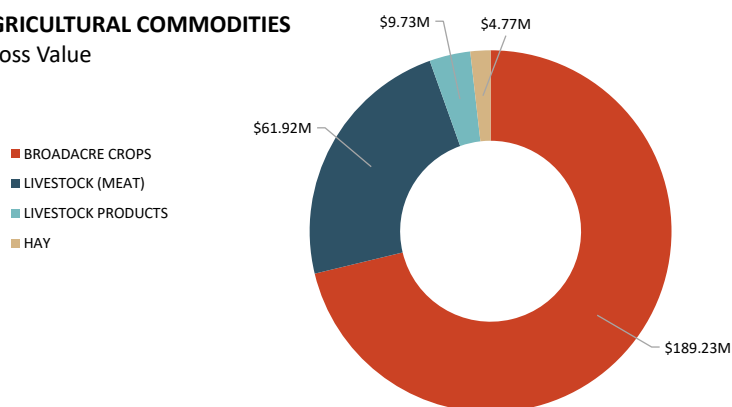
Coonamble Shire is a rural local government area with a population of just under 4,000 people located on the Castlereagh Highway and Castlereagh River.

The LGA had a 2022 Estimated Resident Population (ERP) of 3825 (Australian Bureau of Statistics, 2023). The town of Coonamble is the largest population centre with a population of 2,533 in the 2021 Census, other significant settlements include the villages of Gulargambone and Quambone with populations of 351 and 128, respectively.

Grain-Sheep or Grain-Beef Cattle farming is the primary industry of employment in the Coonamble Local Government Area, employing 8.9 per cent of the labour force.

Coonamble Shire Council generated a gross value of agricultural commodities of \$266.17 million in 2020/2021. The Coonamble Local Government Area produces 18 agricultural commodities that can be broadly categorised into four categories: broadacre crops, livestock (slaughtered meat), livestock products and hay.

#### AGRICULTURAL COMMODITIES Gross Value



**STRATEGIC CONTEXT****Central West and Orana Regional Plan (CWORP) 2041**

The strategy is consistent with the CWORP released in December 2022 by the NSW Government. The CWORP sets the priorities and objectives for the region.

Central West and Orana Regional Plan		
Part 1 Region-shaping Investment		
Objective		Relevance to Rural Lands
1	Deliver the Parkes Special Activation Precinct and share its benefits across the region	<p>This objective relates to the Parkes SAP that will create freight and logistic employment opportunities. It is estimated that the Parkes SAP may generate up to 3000 jobs by 2041.</p> <p>It is not anticipated that this objective will be of particular benefit to Coonamble Shire Council.</p>
2	Support the State's transition to Net Zero by 2050 and deliver the Central-West Orana Renewable Energy Zone.	<p>Coonamble Shire offers opportunities for renewable energy projects which are predominantly located on rural land. Projects can be compatible with agricultural uses however sites comprising valuable agricultural land should be avoided.</p> <p>The objective also aims to deliver the Central-West Renewable Energy Zone (REZ). Coonamble Shire is not located in the Central-West Orana REZ.</p>
3	Sustainably manage extractive resource land and grow the critical minerals sector	This objective underlines the State's commitment to supporting the growth of the mining sector. In Coonamble Shire, open cut mining and extractive industries are permissible with consent in the RU1 Primary Production zone.
4	Leverage inter-regional transport connections	This objective related to the Inland Rail. Part of the Inland Rail will cross Coonamble Shire and may impact agricultural land.

Part 2 A Sustainable and Resilient Place		
Objective		Relevance to Rural Lands
5	Identify, protect, and connect important environmental assets	<p>The aim of this objective is to identify areas of environmental significances by high environmental value mapping and biodiversity mapping. It also aims to protect biodiversity corridors at regional, sub-regional, local and site level.</p> <p>The objective is relevant to rural lands as impact on biodiversity is assessed during the development assessment process and the Macquarie Marshes are located on rural land</p>
6	Support connected and healthy communities	<p>The objective aims to maintain access to quality public open spaces. This includes providing recreational activities on Western NSW rivers while managing the competing demand for water required for agricultural land uses.</p>
7	Plan for resilient places and communities	<p>The objective seeks to address vulnerability and risk to natural disasters early in the development assessment process by ensuring that strategic and local planning is consistent with NSW policy and guidelines.</p> <p>It also seeks to ensure that strategic planning and waste management strategies align with the NSW Waste and Sustainable Materials Strategy 2041 and the NSW Waste and Sustainable Materials Strategy: A guide to future infrastructure needs.</p> <p>Energy efficient building design and practices and carbon reduction initiatives in strategic planning and local plans is encouraged.</p> <p>The objective is relevant to rural land as natural hazard policy is likely to affect primary production.</p>

8	Secure resilient regional water resources	<p>The objective seeks to improve the quality and security of the regions water supply ensuring that needs are met for residential and industrial lands.</p> <p>The objective also seeks to protect the Macquarie Marshes and Lachlan Catchment Wetlands by implementing strategies to improve knowledge of conservation, management, and use of the region's wetlands to inform consideration of wetland protection.</p> <p>The outcome of this objective may impact rural land as the Macquarie Marshes are located on rural zoned land.</p>
9	Ensure site selection and design embraces and respects the region's landscapes, character, and cultural heritage.	<p>The objective seeks to maintain rural landscapes by protecting views and cultural heritage.</p> <p>This may impact rural land by the development of strategies to protect scenic landscapes and the protection of cultural heritage.</p>
10	Protect Australia's first Dark Sky Park	<p>The objective aims to minimise light pollution to protect the observing conditions at the Siding Springs Observatory through the implementation of the Dark Sky Planning Guideline.</p> <p>The Dark Sky Planning Guideline will be applicable to development in rural zones.</p>

Part 3 People, centres, housing, and communities		
Objective		Relevance to Rural Lands
11	Strengthen Bathurst, Dubbo, and Orange as innovative and progressive regional cities	<p>This objective relates to the economic development and local housing strategies of the region's cities.</p> <p>The objective will not significantly impact rural land in Coonamble Shire.</p>
12	Sustain a network of healthy and prosperous centres	<p>This objective relates to the connectivity between regional cities, strategic centres, and regional communities.</p> <p>It also seeks to strengthen connectivity within town centres by improving walking, cycling and public transport.</p> <p>The objective will not significantly impact rural land in Coonamble Shire.</p>
13	Provide well located housing options to meet demand.	<p>The aim of this objective is to ensure that there is an adequate and timely supply of housing.</p> <p>The objective will not significantly impact rural land in Coonamble Shire.</p>
14	Plan for diverse, affordable, resilient, and inclusive housing	<p>The aim of this objective is to improve housing diversity in strategic and local planning.</p> <p>The objective will not significantly impact rural land in Coonamble Shire.</p>
15	Manage rural residential development	<p>The aim of this objective is to ensure orderly development of rural residential land that is cost effective and avoids areas zoned for primary production and mineral resources.</p> <p>This objective may impact rural land if rural residential land encroaches into areas where agriculture is undertaken.</p>
16	Provide accommodation options for seasonal, temporary, and key workers	<p>This objective encourages both strategic and statutory planning to provide flexible planning controls and sufficient capacity of infrastructure.</p>



		<p>The objective also requires that large-scale development applications should be supported by a workforce accommodation strategy.</p> <p>This objective may be relevant to rural lands as part of development of large-scale agricultural industries that require workers accommodation.</p>
17	Coordinate smart and resilient utility infrastructure	<p>This objective aims to utilise strategic and local planning to achieve efficient provision of infrastructure.</p> <p>This objective may impact rural land where new utility infrastructure is proposed.</p>

Part 4 Prosperity, productivity, and innovation		
Objective		Relevance to Rural Lands
18	Leverage existing industries and employment areas and support new and innovative economic enterprises	The objective aims to protect employment lands from encroachment of incompatible development and to create sustainable, localised supply chains through emerging advanced manufacturing.
19	Protect agricultural production values and promote agricultural innovation, sustainability, and value-add opportunities.	<p>The objective aims to identify and enable emerging opportunities for higher-value agriculture. It also seeks to maintain and protect the productive capacity of agricultural land in the Central West – Orana Region.</p> <p>The objective reinforces the consideration of the quality of land for agriculture and the scarcity of productive agricultural land in the region when making decisions about rural land.</p>
20	Protect and leverage the existing and future road, rail and air transport networks and infrastructure	<p>This objective aims to utilise strategic and local planning to achieve efficient provision of infrastructure.</p> <p>This objective may impact rural land where new transport infrastructure is proposed.</p>
21	Implement a precinct-based approach to planning for higher education and health facilities	<p>The objective aims to support mixed use precincts in strategic and local planning.</p> <p>The objective will not significantly impact rural land in Coonamble Shire.</p>
22	Support a diverse visitor economy	<p>The objective aims to enhance open spaces and develop spaces for cultural activities.</p> <p>This will be relevant to rural land where tourism activities are proposed.</p>
23	Supporting Aboriginal aspirations through land use planning	The objective aims to support LALCs by reflecting Aboriginal aspirations and to embed cultural knowledge and values in land use planning decisions.

Part 5 Local Government Priorities	
Coonamble Shire Council	
Priority	Relevance to Rural Lands
Existing Settlements	Minimal impact on rural lands.
Economic and tourism development including the new Visitor Information Centre, Coonamble Riverside Caravan Park and potential artesian spa, and sealing Tooraweenah Road to the Warrumbungle National Park	This priority may impact rural lands where tourism development is proposed.
Coonamble's main street, CBD	No impact on rural lands.
Agribusiness, including value-add manufacturing, transport and logistics, and associated businesses	This priority will impact rural lands by providing additional opportunities for diversification of agricultural enterprises.
Coonamble Shire's cultural and historic character	This priority will have minimal impact on rural lands.
The local road network, to guarantee effective transport routes for local produce	This priority will have minimal impact on rural lands.
Protecting agricultural land from residential development	This priority will provide certainty for agricultural enterprises to undertake primary production activities.

#### Local Strategic Planning Statement

A Local Strategic Planning Statement sets the framework for Coonamble Shire's economic, social and environmental land use needs over the next 20 years. It outlines clear planning priorities describing what will be needed, where these are located and when they will be delivered.

The Coonamble Local Strategic Planning Statement has three (3) themes, nine (9) priorities. Each priority contains a number of actions. The relevance to rural lands is discussed below:

## THEME: COMMUNITY AND PLACE

Enhance Community wellbeing and quality of life within safe neighbourhoods

Priority 1: Promote and enhance the identity and unique character of Coonamble and the villages of Gulargambone and Quambone		
Action		Relevance to Rural Lands
1	Investigate the need to prepare a heritage inventory and reflect any significant items in the Coonamble LEP 2011	There is no specific relevance to rural lands.
2	Scope the need to undertake a dry-river-bed tourism and access strategy	There is no specific relevance to rural lands.
3	Develop master plans for Quambone and Gulargambone	The development of a master plan will not significantly impact rural lands.
4	Collaborate with DPIE to develop predictive mapping to recognise the likelihood of areas containing items cultural significance	The development of predictive mapping will not significantly impact rural lands.
5	Undertake a review of the Coonamble CBD Revitalisation Project undertaken in 2008 and produce a new Coonamble Shire Masterplan incorporating the Coonamble CBD.	This action is not relevant to rural lands.
6	Engage with surrounding LGAs in discussions on reviewing the Western Subregional Land Use Strategy.	This action is relevant to rural lands.
7	Identify suitable locations for future and rural residential housing development.	This action may be relevant to rural lands

Priority 2: Encourage a connected, active and healthy community		
Action		Relevance to Rural Lands
8	Improve walking and cycling connectivity along the Castlereagh River areas and into Coonamble through connected open space corridors	There is no specific relevance to rural lands.
9	Investigate a business case to operate or expand an integrated holistic age care service in Coonamble to improve aging in place options.	There is no specific relevance to rural lands.
10	Develop an urban tree strategy that will identify areas and species	There is no specific relevance to rural lands.
11	Investigate the need for an Aboriginal Cultural Centre and interpretive signage and heritage trails.	This may be relevant to rural land but is unlikely to have significant impact.
Priority 3 – Provide contemporary services and local infrastructure for the community to thrive		
Action		Relevance to Rural Lands
12	Identify opportunities for delivery of complimentary investments and infrastructure to leverage off the Inland Rail Project development.	This action may be relevant to rural lands
13	Work with Transport for NSW to promote active transport, including undertaking a revised pedestrian, access and mobility plan (PAMP) to identify active transport opportunities and identify and protect active transport corridors.	This action is unlikely to impact on Rural Lands.

## Theme: Environment

Promote a sustainable balance between development and commercial interests while protecting the environment

Priority 4 – Protect and promote the importance of the Macquarie Marshes		
Action		Relevance to Rural Lands
1	Investigate current land use zoning of lands surrounding the Macquarie Marshes to manage environmental risks and to support adjoining and nearby landowners to manage their lands.	The Macquarie Marshes is located land zoned RU1 Primary Production. This action may impact rural lands.
2	Investigate ways to better connect the Macquarie Marshes through to Coonamble and Quambone	This action may be relevant to rural lands as the Macquarie Marshes are located on rural land.
3	Work with private landowners of the Macquarie Marshes to develop environmental components for public access and tourism activities.	The Macquarie Marshes is located land zoned RU1 Primary Production. This action may impact rural lands.
4	Develop a Quambone village master plan to capitalise on the Macquarie Marshes tourism potential.	This action may impact rural lands.
Priority 5 – Protect and manage natural areas and natural resources, particularly water security and waste management.		
Action		Relevance to Rural Lands
5	Investigate the need to amend the Coonamble LEP to provide buffers for existing and proposed water infrastructure and water reservoirs to protect urban water supply and industry access.	This action is unlikely to impact on Rural Lands.
6	Undertake a review of the Coonamble DCP to include guidance and controls on water sensitive urban design.	This action is unlikely to impact on Rural Lands.

7	Investigate the need to review the Coonamble DCP to incorporate best practice waste management practices at all stages of a development process; construction, operation, and demolition/reuse.	This action may be relevant to rural lands
8	Investigate the potential for biodiversity stewardship sites on Council owned land.	This action may be relevant to rural lands
Priority 6 – Be responsive and adaptive to climate change		
Action		Relevance to Rural Lands
9	Incorporate controls into the Coonamble DCP for enhanced environmental outcomes such as energy efficiency, rain water tanks, and 'green star communities'	This action may be relevant to rural lands
10	Update the delivery program and operational plan to include further enhancements to public space that better protect the community from heat, storms and flooding.	This action is unlikely to impact on Rural Lands.

## Theme: Economy

A strong and diverse economy with development and employment opportunity, supporting a diverse population

Priority 7 – Leverage opportunities for increased tourism from surround natural landscapes.		
Action		Relevance to Rural Lands
1	Undertake development of a local tourism strategy to incorporate the strategic directions of this planning priority.	The Real Country Project identifies Agri-tourism experiences as a medium term outcome.
2	Augment the pedestrian access and mobility plan (PAMP) to investigate appropriate access for tourists to move between key tourist destinations.	This action may be relevant to the rural lands depending on the location of key tourist destinations.
3	Investigate further improvements required to better connect Coonamble to the Warrumbungles via the Tooraweenah Road as well as access through to the Macquarie Marshes.	This action may be relevant to rural lands only in that Tooraweenah Road transverses rural land.
Priority 8 – Promote business and development opportunities		
Action		Relevance to Rural Lands
4	Investigate opportunities to increase CBD employment through the adaptive reuse of vacant building space or appropriate community facilities for business hot desking or entrepreneurial startup businesses – also in association with existing businesses.	This action is not relevant to rural lands as it relates to land within the Coonamble township commercial precinct.
5	Work with Government agencies and key stakeholders to develop actions and to oversee and coordinate activities relating to employment opportunities.	This action may be relevant to rural lands where employment activities are planned.



6	Work with key stakeholders to support investment in targeted skills-based training to meet the needs of major infrastructure projects and local communities.	This action may be relevant to rural lands where infrastructure is located on rural zoned land.
7	Undertake a housing strategy to locate new rural residential areas close to existing urban settlements to maximise the efficient use of existing physical, social and community infrastructure and services, avoiding the unnecessary fragmentation of productive agricultural land.	This action is relevant to rural lands when seeking to locate new residential areas.
8	Undertake investigations into Aboriginal and Council land ownership and the potential land use opportunities.	This action may be relevant to rural lands where these opportunities are located on rural land.
<b>Priority 9 – Capitalise on the Coonamble Airport Infrastructure and future land uses</b>		
<b>Action</b>		<b>Relevance to Rural Lands</b>
9	Prepare a Coonamble Airport Masterplan to investigate improvements and employment opportunities	This action may be relevant to rural lands only in that the Coonamble Airport is located on rural zoned land.
10	Update the Coonamble LEP 2011 to protect the Coonamble Airport and implement any recommendations made from an Airport Master Plan	This action may be relevant to rural lands only in that the Coonamble Airport is located on rural zoned land.

The current legislative framework requires local planning instruments to deliver on the CWORP. Agribusiness, mining, tourism, transport and logistics are the key opportunities for economic development in terms of rural land.

#### STATE GOVERNMENT POLICIES

##### NSW Department of Primary Industries

##### Maintaining land for Agricultural Industries

The purpose of this policy is to guide the planning system in providing certainty and security for agricultural enterprises over the long term and to enable these

enterprises to respond to future market, policy, technology and environmental changes. Key elements are:

- Land with the best combination of soil, climate, topography and water for agricultural production is a limited resource in New South Wales and should be maintained for future generations.
- Agricultural land should not be alienated directly through lands being used for non-agricultural purposes and indirectly by incompatible developments on adjacent land restricting routine agricultural practices, and
- Agricultural industries are a fundamental asset to the state of NSW as they provide a long term means of providing employment, raw materials and fresh safe secure food while supporting regional communities.

The policy hinges on four (4) pillars:

1. Environmental Planning Instruments should be structured to:
  - a. Promote the continued use of agricultural land for commercial agricultural purposes, where that form of land use is sustainable in the long term.
  - b. Avoid land use conflicts.
  - c. Protect natural resources used by agriculture.
  - d. Protect other values associated with agricultural land that are of importance to local communities, such as heritage and visual amenity.
  - e. Provide for a diversity of agricultural enterprises, including specialised agricultural developments, through strategically planning locations to enhance the scope for agricultural investment in rural areas.
  - f. Allow for value adding and integration of agricultural industries into regional economies.
2. Conversion of land  
The conversion of land used by agricultural enterprises to other uses should only take place where fully justified in the strategic planning context.
3. Minimum size of holdings for dwelling entitlement

The criteria in environmental planning instruments to determine the minimum lot size of holdings necessary for a dwelling entitlement in rural areas needs to be based on sustainable productive agriculture.

The minimum area for a dwelling entitlement and other provisions in Environmental Planning Instruments to regulate subdivisions should take into account:

- a. The agricultural productivity and suitability of the land in question
- b. The nature and requirements of agricultural industries in the area being considered.
- c. The risk of creating land use conflict
- d. The current distribution of property sizes and the agricultural industry they support.
- e. The trends in size of properties engaged in agriculture; and

- f. Cumulative impacts e.g. gradual subdivision of agriculture becomes rural residential zone.

4. Minimising land use conflict

Councils should also consider other approaches to achieving the goal of minimising conflict in agricultural production zones so that farms can operate without unnecessary restrictions.

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**Right to Farm Policy**

In 2015 the NSW Government adopted the Right to Farm Policy. The policy has been given a statutory reference by inclusion as an objective in the revised s9.1 Directions for Rural Lands (Direction 9.2) as part of the Primary Production focus area and accompanying planning framework.

The policy highlights the importance of planning for agricultural industry development and maintain access to agricultural resources including land. It emphasises the need for appropriate zoning and permissible land uses that are compatible with agricultural activities and supports local strategies that guide land use and minimise conflict.

The Right to Farm policy brings together a collection of actions including:

- Reinforcing rights and responsibilities
- Establishing a baseline and ongoing monitoring and evaluation of land use conflicts
- Strengthening land use planning
- Ensuring ongoing reviews of relevant environmental planning instruments include consideration of options to ensure best land use outcomes and to minimise conflicts
- Improving education and awareness on management of land use conflicts
- Considering potential future legislative options, should additional Government intervention be required.

The inclusion of the Right to Farm Policy in the Ministerial Direction for Rural Land will mean that the broad actions identified above will need to be considered when any rural land is proposed to be affected by a planning proposal.

**State Environmental Planning Policy (Exempt and Complying Development Codes) 2008**

The Codes SEPP provides a pathway for low impact development to be carried out without consent, referred to as Exempt Development. Other straightforward, low impact residential, commercial and industrial development that does not require approval may be considered Complying Development under this SEPP. Where the proposal meets specific standards and land requirements a Complying Development Certificate may be sought from Council or a registered certifier and can be issued with a much shorter timeframe, such as 20 days.

**Exempt Code**

Examples of exempt development (provided the criteria are strictly adhered to) that may provide benefit to rural landowners include:

- Farm buildings
- Stock yards (not saleyards)
- Grain silos and bunkers
- Fuel tanks and gas storage
- Rainwater tanks
- Windmills

Typically these developments are restricted in terms of their floor area, height, setbacks to boundaries and distance to important environmental features, and other development standards, but are nonetheless a useful pathway for rural land holders to build rural infrastructure without requiring a development application.

**Inland Code**

The Inland Code permits some development within inland local government areas to be carried out as Complying Development and applies to the Coonamble LGA. This code predominantly applies to the construction of dwelling houses (where a dwelling entitlement exists) and farm buildings over and above what is permitted as exempt development. Each of the above codes contained within the Codes SEPP supports rural land holders to carry out agricultural development on their land.

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## RURAL LANDS STRATEGY

The Rural Lands Use Strategy provides a framework to guide growth and development of rural land. The Strategy responds to the diversity in rural land and established rural industries such as agriculture and highlights the need to better address mining, encourage diversity in agriculture, and support economic development. The strategy also aims to manage development in the vicinity of the Macquarie Marshes to ensure that risk of environmental harm is minimised.

The Strategy seeks to:

**Promote and protect sustainable agriculture** – identify objectives for the protection of agriculture based on an understanding of the existing and potential land use, managing key threats, and recognising opportunities.

**Manage land use conflict** – recognise that encroachment of incompatible land uses on existing agricultural uses to minimise adverse impacts on agricultural productivity.

**Support rural economic development** – providing a land use framework that supports long term investment in agriculture, enables agribusiness and value-adding to the agricultural sector.

**Manage development on the Castlereagh River** – identify the value of the resource that is the Castlereagh River and consider opportunities for more intensive agricultural land uses in line with subdivision provisions for agricultural lots.

**Support mining** – recognise the importance of mining and provide direction as to the suitability of mining in particular locations.

**Protect environmental values and manage threats including climate change** – protect and preserve key environmental attributes. Recognise climate change and build resilience into planning controls.

**Review of Minimum Lot Size Provisions** – review current 1000 hectare minimum lot size applied to the RU1 Primary Production zone and determine an appropriate agricultural holding size.

**Protection of the Macquarie Marshes** – review strategic local planning includes consideration of conservation measures, management and wetland protection.

**Commented [LD1]:** Include protection of Macquarie Marshes

**Commented [LD2R1]:** Page 48 CWORP

**Commented [PP3R1]:** Agree

**Commented [LD4R1]:** Completed

**Commented [LD5]:** Priorities for LGA CWORP - page 105

**Commented [PP6R5]:** Agree

**Commented [LD7R5]:** Completed

**Commented [LD8]:** Include in intro - Coonamble identified as one of the main contributors in terms of agricultural commodities.

**Commented [PP9R8]:** Agree

**Commented [LD10R8]:** Completed

**Commented [LD11]:** Unsure

**Commented [PP12R11]:** OK with the inclusion of the "subdivision provisions" may get a question

**Commented [LD13R11]:** Noted

**Commented [LD14]:** Not sure if this appropriate for the current councillors

**Commented [PP15R14]:** Comfortable with wording... would be worth bouncing off Paul re: coal seam mining

**Commented [LD16R14]:** Noted @Paul Gallagher

### 1.1 Promote Sustainable Agriculture

Protection of agricultural land is an objective that underpins the CWORP and is key in the long-term sustainability of rural communities. Coonamble Shire supports a diverse range of agricultural industries from broadacre dryland cropping, grazing to intensive livestock agriculture all with varying land area and water demands.

The Regional Plan includes specific priorities for Coonamble in relation to protecting **agricultural land from residential development**. The DPI have prepared draft State Significant Agricultural Land Mapping which includes large areas of agricultural land in the Coonamble Shire identified as State Significant Agricultural Land. It is unclear what the intention of the mapping is and what the palling implications of it will be at the current time.

A comprehensive set of policy guidelines underpin the protection of agricultural land including the aims of State Environmental Planning Policy (Primary Production) 2021.

The DPI have a policy to maintain land for agricultural industries that recommends that environmental planning instruments are structured to:

- (a) Promote the continued use of agricultural land for commercial agricultural purposes, where that form of land use is sustainable in the long term.
- (b) Avoid land use conflicts
- (c) Protect natural resources used by agriculture
- (d) Protect other values associated with agricultural land that are of importance to local communities, such as heritage and visual amenity
- (e) Provide for a diversity of agricultural enterprises, including specialised agricultural developments, through strategically planned locations to enhance the scope for agricultural investment in rural areas; and
- (f) Allow for value adding and integration of agricultural industries into regional economies.

The Rural Land Strategy should continue to support the objectives of the State Significant Agricultural Land and the DPI Policy framework and provide a land use planning framework that is consistent with these objectives.

### 1.2 Land Use Conflict

Land use conflict occurs when a land use or activity is incompatible with the views, expectations and/or values of other people living in the area. This is high-lighted in the peri-urban fringe areas of towns and villages as well as within the urban areas themselves. An unresolved dispute can have an impact on health and community wellbeing.

Changes in rural land use, increases in the number of non-farmers and hence a lack of understanding of farming practices can create tension between neighbouring landowners both having the right to enjoy their land.

A key outcome of land use policy is to minimise the potential land use conflicts, both through planning policy and land use decisions that reflect the past accumulation of knowledge.

**ACTION:** Ensure that the four pillars of the DPI's Right to Farm Policy is incorporated into Council's plans and strategies.

**ACTION:** Review land use tables in the RU1 Primary Production zone to ensure that they facilitate rural economic development and include rural industries and visitor accommodation and temporary uses.

**ACTION:** Review minimum lot size for the RU1 Primary Production zone to ensure that the MLS provides a balanced approach that caters to genuine farming interests to live and work on farms and that provides opportunities for diversification.

### 1.3 Agritourism

The economic benefits of Agritourism has been highlighted by recent inclusions to Local Environmental Plans. Rural-based tourism development and activities are seen as an opportunity to value-add and diversify the economy where the productive capacity of agricultural land is not reduced. This is particularly the case post COVID-19 with the increased interest in local tourism likely to continue. The Coonamble Destination Management Plan identifies key growth opportunities for a sustainable tourism industry.

**Commented [LD17]:** Expand on this

**ACTION:** Planning controls should be reviewed to ensure that they are aligned with DPIE policy and cater for temporary events, provide opportunities for tourism accommodation, and encourage low impact development within the RU1 Primary Production zone.

**Commented [LD18]:** Include details of project with Gilgandra and Warrumbungles

### 1.4 Mining

Mining is a key economic driver and provides significant opportunity for the growth of businesses and industry that support mining operations as well as the provision of accommodation for a proportion of the permanent workforce.

Ensuring that there is an adequate supply of services industry land and urban land with good access to transport should be a priority. Often mining applications are State Significant Development, which limits Council's role in this process.

Council also has a role in managing potential conflicts between mining, agricultural and other more sensitive uses such as tourism and to foster and maintain healthy relations between the various parties.

**ACTION:** Review transport routes throughout the Shire to ensure that good access to major transport routes and the township of Coonamble can be facilitated.

**ACTION:** Review the supply of urban and employment lands to ensure there is adequate supply to meet the needs of mining development should the opportunity arise.



### 1.5 Workforce Accommodation

Accommodation needs of the workforce to both attract full time workers and seasonal work in the agricultural sector, mining and other major projects is a challenge for regional communities across NSW.

**ACTION:** Investigate the inclusion of temporary workers accommodation in the Coonamble LEP.

### 1.6 Protection of Macquarie Marshes

The Macquarie Marshes are one of the largest remaining inland semi-permanent wetlands in south eastern Australia as well as an internationally significant breeding site for waterbirds. Approximately 22,000 ha within the Macquarie Marshes Nature Reserve is listed under the Ramsar Convention, along with two areas of private land (Wilgara Wetlands and 'UBlock').

**ACTION:** review permissible land uses and identify tourism opportunities in collaboration with State agencies and land owners.

# COONAMBLE SHIRE COUNCIL

## Section 7.11 Developer Contributions Plan

## SECTION 1 INTRODUCTION

Under Section 7.11 of the Environmental Planning and Assessment Act 1979 (EP&A Act), a consent authority has the power to approve a development with a condition that requires the applicant to offer a monetary contribution to the local council. The contribution is intended to fund public amenities and services that are necessary or requested as a result of the development. A prerequisite for imposing such a condition is that it aligns with a contributions plan authorised by the local council.

The objective of this plan is to enable Coonamble Shire Council and other consent authorities to require that land developers within Coonamble Shire make contributions towards specific public amenities and services in the area.

The types of developments and amenities covered by this plan are shown in Table 1.

<b>Table 1 Contributions required under this plan</b>		
<b>Development</b>		<b>Contribution required and the amenities to be provided.</b>
(a)	Mines, extractive industries and other developments that result in increased numbers of laden heavy vehicles causing pavement damage on rural roads managed by Council	A monetary contribution will be required to meet the cost of Council maintaining the haul routes

Outlined below are the contents of the Contributions Plan:

- Comprehensive details on the public amenities and services that the Council will provide. A schedule of contribution rates that correspond to different classes of development as per the plan.
- Information on how the contribution rates were determined.
- The policies of the Council regarding how and when developers can fulfill their contribution obligations, which includes the opportunity for developers to provide land and works 'in kind'.

### 1.1 How to use this plan

For easy navigation by Council staff, developers, and private certifiers, this plan has been divided into the following sections:

- **Section 2 – Plan Summary**
  - This section specifies the development that the plan applies to, as well as the corresponding contribution rates.
- **Section 3 – How are the contribution rates calculated?**
  - This section explains how contributions will be calculated and how it relates to the expected infrastructure that will be provided.

- **Section 4 – How and when will contributions be imposed on development?**
  - This section explains how conditions of consent will be used to collect contributions levied under this plan and provision to index the contributions payable to reflect changes in construction costs.
- **Section 5 – How and when a contribution requirement can be settled?**
  - This section explains how consent conditions requiring the payment of contributions can be settled.
- **Section 6 – Other administration matters**
  - This section outlines other administrative arrangements surrounding the operation of this plan, including a dictionary of terms used in this plan.
- **Appendices**
  - This section includes information supporting the body of this plan.

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## **SECTION 2 PLANNING SUMMARY**

### **2.1 Name and commencement of plan**

This plan is called Coonamble Shire Council Section 7.11 Contributions Plan 2023.

This plan commences on the date on which public notice was given under clause 214 (4) of the *Environmental Planning and Assessment Regulation 2021* or the date specified in that notice if it is a different date.

### **2.2 What is this plan's purpose?**

The primary purpose of this plan is to authorise the Council, when granting consent to an application to carry out development to which this plan applies, or Section 7.11 contributions are necessary to provide, extend, or enhance public amenities and services that are essential to the development or were established in anticipation of, or to facilitate such development.

Other purposes of this plan are as follows:

- To provide a clear and transparent basis for levying contributions under the provisions of section 7.11 of the EP&A Act.
- To provide the framework for the efficient and equitable determination, collection and management of section 7.11 contributions.
- To establish the relationship between the expected development and the public amenities and services included in this plan, to demonstrate the required contributions are reasonable.
- To allow for the provision of the required public amenities and services by alternative means where this is acceptable to the developer and the Council (for example, through a planning agreement).
- To ensure that the broader Coonamble Shire community is not unreasonably burdened by the provision of public amenities and services required as a result of development affected by this plan.

### **2.3 What land and development does this plan apply to?**

This plan applies to all land in the Coonamble Local Government Area.

This plan applies to mines, extractive industries and other development that result in increased numbers of laden heavy vehicles using Council's road network.

### **2.4 What development is exempt?**

This plan **does not** apply to the following types of development:

- Development proposed by or on behalf of the Council.
- Development exempt from section 7.11 contributions by way of a direction made by the Minister for Planning under section 7.17 of the EP&A Act.

### **2.5 What public amenities and services will be provided under this plan?**

The public amenities and services which are covered by this plan:

- Pavement damage to rural roads caused by mines, extractive industries and other 'heavy haulage' developments.

More details on the public amenities and services, and their relationship with the expected developments are included in Part 3 of this plan.

## 2.6 What are the contribution rates?

Table 2 summarises the contribution rates for public amenities and services in this plan.

Table 2 Contribution Rates		
Development		Contribution Rate
(a)	Mines, extractive industries and other developments that result in increased numbers of laden heavy vehicles using Council's road network	<b>\$0.31</b> per Equivalent Standard Axle (ESA) per km of haul road or <b>\$0.053</b> per tonne of hauled material per km of haul road

### SECTION 3 HOW ARE THE RATES CALCULATED?

This part of the plan prescribes the development that will demand the public amenities and services required under this plan and explains how each of the contribution rates were calculated.

#### 3.1 Rural Roads Pavement Damage

##### 3.1.1 Overview

This plan authorises a contribution rate of either 5.3 cents/tonne/kilometre of hauled material, or \$0.31 cents/ESA/kilometre.

The contribution rate enables the Consent Authority in any particular case, to impose a *contribution amount* on a development relating to the length of local and regional roads that will be used by heavy vehicles for the haulage of material.

The consent condition will contain both a contribution rate and an assumed haul road length. The consent condition will require the development to make periodic payments to Council based on tonnage or ESA returns in the preceding quarter.

##### 3.1.2 What is the nexus between the expected types of development and the demand for public amenities and services?

Heavy vehicles cause significant damage to roads, reducing their lifespan and increasing the need for frequent reconstruction work. While major roads and highways can accommodate heavy vehicles, local council roads have a lower design standard and are more vulnerable to damage. Councils are responsible for maintaining roads to ensure they remain safe and trafficable. Development involving heavy vehicle movements, such as quarries or rural industries, can accelerate pavement deterioration and increase maintenance costs. Councils may require monetary contributions from such developments to cover the additional costs of maintaining the affected roads. The contributions can be based on the cost of bringing forward the need for works or the increased cost of maintaining the road. Councils will allocate the funds to the particular haul roads affected by the development.

##### 3.1.3 Calculation of the contribution rate

The contribution rates that will be applied to developments that cause pavement damage to rural roads are based on the methodologies applied by other NSW council on such development.<sup>1</sup>

The methodology used is to determine the ratio of the cost to replace the asset to the design traffic loading, which give a replacement cost per ESA. This ratio forms the basis of further calculations to determine loss of road life in dollar per tonne of material hauled.

The following steps were followed for determining the contribution rates:

1. Determine design ESA
2. Estimate the cost to reconstruct/maintain 1 lane-km for the above ESA
3. Calculate the contribution rate in \$/ESA/km

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<sup>1</sup> Contributions levied by Coonamble Shire Council under Coonamble Shire Section 7.11 – Fixed Contributions Plan 2024.

*At this point the ESA contribution rate is known. To determine the tonnage contribution rate the following additional two steps are undertaken:*

4. Calculate \$/typical vehicle ESA
5. Calculate \$/tonne/km

Table 3 summarises the calculations that were performed to determine the contribution rates for a sealed rural road with a medium level of traffic of 1,000 vehicles per day per lane. In Coonamble it is most likely that there would be lower levels of traffic on both sealed and unsealed roads. However, use of these road types in the methodology yielded higher contribution rates. The medium traffic sealed road contribution is more conservative and has been adopted by Coonamble Shire Council for the purposes of this plan.

<b>Table 3 Summary of calculation of contribution rate for rural roads pavement damage</b>	
<b>Step</b>	<b>Workings for sealed road with medium traffic<sup>2</sup></b>
Determine design ESA	Treat damage to pavement and damage to wearing course separately: <ul style="list-style-type: none"> <li>• Design life of pavement: 873,743 ESAs over 30 years</li> <li>• Pavement spray seal: 262,795 ESAs over 10 years</li> </ul>
Estimate the cost to reconstruct/maintain 1 lane-km for the above ESA	Pavement reconstruction: \$200,000 per lane per km Surfacing spray seal: \$20,000 per lane per km
Calculate the contribution rate in \$/ESA/km	Pavement = \$200,000/873,743 = \$0.23 per ESA per km Spray seal = \$20,000/262,795 = \$0.08 per ESA per km  Total = \$0.23 + \$0.08 = <b>\$0.31 per ESA per km</b>
Calculate \$/typical vehicle	The typical vehicle assumed to be a 'class 4 + dog trailer' No. of ESAs per typical vehicle = 2.6 Contribution per typical vehicle = \$0.31 x 2.6 = \$0.80 per vehicle
Calculate \$/tonne/km	The typical load in a typical vehicle is assumed to be 15 tonnes Contribution = \$0.80/15 = <b>\$0.053 per tonne per km</b>

### 3.1.4 Calculation of the quarterly contribution payment

The process for calculating and collecting the contribution will generally be as follows:

1. Identify the length of local and regional road (i.e. haul routes) that the development's laden heavy vehicles will utilise. Classified roads that are the sole maintenance responsibility of the NSW Government are excluded from consideration. The length of haul route(s) in kilometres will be determined from information submitted by the applicant with the development application. Any development application for mines, extractive industries or other developments involving the haulage of materials or goods by heavy vehicles on any land in Coonamble LGA must include details of haul routes.

<sup>2</sup> 1000 per day per lane with a growth rate of 1% per annum



2. Consent authority imposes a development consent condition requiring payment based on:
  - a. The \$ rate per tonne per km, or the \$ rate per ESA per km (from this plan)
  - b. The total length of all haul routes (from 1. above), and
  - c. The amount of material hauled (in tonnes), or the volume of vehicles accessing the site (in ESAs) over the preceding quarter.
3. No later than twenty-eight (28) days after the end of March, June, September and December over the life of the development, the operator of the development:
  - a. Submits to Council independently verified tonnage (or ESA) returns for the development over the preceding quarter, and
  - b. Pays the roads maintenance contribution to Council reflecting the \$ rate per tonne (or per ESA) and total haul route length contained in the development consent.

### Worked Example

For example, where in a development application it is stated that a development's haul trucks will utilise 3.5 kilometres of public roads in the LGA, and that estimate of haul route use is considered by the consent authority to be a reasonable estimate, then the contribution amount that would be imposed on the development consent would be:

$$\begin{aligned}
 & 3.5 \times 5.3 \text{ cents per tonne per kilometre} \\
 = & \quad 18.55 \text{ cents per tonne of haulage material, calculated quarterly and indexed} \\
 & \quad \text{quarterly in accordance with the Producer Price Index described in Section 6.3.}
 \end{aligned}$$

Then, after the first full quarter of operations, the operator submitted an independently verified statement showing that there had been 7,100 tonnes of extractive material transported from the development. The Council in response would issue to the operator a tax invoice showing the following details and payment amount:

$$\begin{aligned}
 & 18.55 \text{ cents per tonne} \times 7,100 \text{ tonnes} \\
 = & \quad \$1,317.05
 \end{aligned}$$

### 3.1.5 Application information to be relied on

In cases where the length or lengths of roads to be used by laden heavy vehicles in development are uncertain, it can be challenging to determine the appropriate contribution amount. In these instances, the council will evaluate the information submitted with the development application to determine the length or lengths of road that will be charged. The applicant is responsible for providing precise and adequate information on the expected haul route usage during the application process.

### 3.1.6 Matters to be addressed during the operation of the development

The consent will identify the haul route length and the contribution rate applicable to the development. Council acknowledges that the haul routes used by a development may change over the life of the development. To address this the consent will include a condition that requires the proponent to prepare a statement of haulage routes at least every three years. The statement will identify the local and regional roads that are used by heavy vehicles

transporting material and goods to/from the development, as well as the proportion of the development's total heavy vehicles using each road length.

The contribution rate in the consent will be automatically adjusted in accordance with annual movements in the Producer Price Index: Road and Bridge Construction New South Wales (Catalogue No. 6427.3101) as published by the Australian Bureau of Statistics.

Where an ESA-based contribution rate is imposed on the development, the following matters shall be addressed by way of conditions of consent to be implemented at the start of, and throughout the development's life:

- A traffic classifier is to be installed (at the applicant's cost) at a suitable location to classify and count the number of loaded heavy vehicles that enter or exit the development site over each quarter. The purpose of the classifier is to record the number of ESAs that are subject to contributions.
- Responsibility for keeping the traffic classifier in good working order throughout the life of the development will rest with the operator.
- Council officers are to be provided access to the traffic classifier data on a regular (i.e. at least quarterly) basis.
- In the event of the traffic data being corrupted, then the Council at its discretion may determine the ESAs and therefore the contribution amount for the preceding period.

### **3.1.7 Roadworks may be required to be undertaken in addition to contributions required under this plan**

The Shire's local and regional road network has been constructed and is maintained by Council as necessary to ensure an acceptable standard of service.

It is possible that some of these roads may not be able to accommodate additional heavy vehicle loading generated by mines and extractive industries without immediate upgrade. There may be upgrades to roads or traffic facilities that are directly required by a development and without which, the development could not or should not reasonably occur. New roads, or upgrades to sections of the existing road network, including ongoing maintenance, may be required to accommodate the additional heavy vehicle loading.

Where a development requires works to the road network to be undertaken, the requirement will be by way of a condition imposed on the development consent under section 4.17 (1) (f) of the EP&A Act. This will be in addition to road maintenance contributions for haul routes imposed under this plan.

## **SECTION 4 HOW AND WHEN WILL CONTRIBUTIONS BE IMPOSED ON DEVELOPMENTS?**

### **4.1 Monetary Contributions**

This plan authorises the Council when determining an application for development, and subject to other provisions of this plan, to impose a condition requiring a contribution under section 7.11 of the EP&AA Act on that approval for:

- The provision, extension or augmentation of public amenities and services to be provided by Council, and/or
- The recoupment of the previous costs incurred by Council in providing existing public amenities and services.

### **4.2 Latest rates to be used**

The section 7.11 contribution imposed on a development will reflect the latest, indexed contributions rates authorised by this plan.

The monetary section 7.11 contribution rates shown in Section 2.6 reflect the contribution rates at the date that this plan commenced. The rates are regularly adjusted for inflation (see Section 6.3)

Applicants should inquire at the Council for information on the latest contribution rates.

### **4.3 Variation to contributions authorised by this plan**

The Council may, after considering a written application, reduce the section 7.11 contribution otherwise calculated in accordance with the provisions of this plan.

A developer's request for variation to a contribution calculated in accordance with this plan must be supported by written justification included with the development application. Such a request will be considered as part of the assessment of the application.

**SECTION 5 HOW AND WHEN CAN A CONTRIBUTION REQUIREMENT BE SETTLED?****5.1 Timing of payments**

A monetary contribution required to be paid by a condition imposed on the development consent in accordance with this plan is to be paid at the time specified in the condition.

At the time of payment, it will be necessary for monetary contribution amounts to be updated in accordance with the relevant indexes (see Section 6.3).

**5.2 Are there alternatives for paying the contribution?**

Applicants may propose an alternative contribution rate that more accurately reflects the likely road impacts of the particular development. Any alternative contribution rate must be agreed to by Council prior to the due date for a contribution payment or the commencement of any works as part of that alternate payment method.

Applicants may also propose alternative arrangements to the payment of a periodic contribution to Council for excessive road wear and tear. This could include, for example, reconstruction of the road pavement up-front and no ongoing maintenance contribution.

Justification of any alternative must be addressed in a transport study on the proposed development. The study should address all of the relevant matters listed in Appendix A.

## **SECTION 6 OTHER ADMINISTRATIVE MATTERS**

### **6.1 Relationship of this plan to other contribution plans**

This plan does not affect any other contribution plan adopted by the Council.

### **6.2 Savings and transitional arrangements**

This plan applies to a development application submitted after the date on which this plan took effect.

A development application that was submitted, but not yet determined, on or before the date on which this plan took effect, shall be assessed under the contributions plan or plans that applied at the date of submission of the application.

### **6.3 Adjustment of contributions to address the effects of inflation**

To ensure that the value of contributions for the construction and delivery of infrastructure is not eroded over time by inflation, this plan authorises that contribution amounts included in consents will be adjusted over time.

#### **6.3.1 Contribution rates in this plan**

Council will, without the necessity of preparing a new or amending plan, make changes to the contribution rates set out in this plan to reflect annual movements in the value of land acquisition and works.

The Producer Price Index: Road and Bridge Construction New South Wales (Catalogue No. 6427.3101) as published by the Australian Bureau of Statistics, will be used to update the contribution rates in this plan.

#### **6.3.2 Contribution amounts in consents**

A monetary contribution amount required by a condition of development consent imposed in accordance with this plan, will be indexed between the date of the grant of the consent and the date on which the contribution is paid in accordance with annual movements in the Producer Price Index: Road and Bridge Construction New South Wales (Catalogue No. 6427.3101) as published by the Australian Bureau of Statistics.

### **6.4 Pooling of contribution funds.**

The plan authorises monetary contributions paid for different purposes in accordance with development consent conditions authorised by this plan and any other contributions plan approved by Council to be pooled and applied progressively for those purposes.

### **6.5 Accountability and access to information**

In accordance with the EP&A Act and EP&A Regulation, a contributions register will be maintained by Council and may be inspected upon request.

The register will be maintained at regular intervals and will include the following:

- Particulars sufficient to identify each development consent for which contributions have been sought
- Nature and extent of the contribution required by the relevant condition of consent
- Name of the contributions plan under which the condition of consent was imposed
- Date the contribution was received, for what purpose and the amount

Separate accounting records will be maintained for each contribution type in this plan and published every year in Council's financial accounts. They will contain details concerning contributions received and expended, including interest for each service or amenity to be provided. The records are held at Council's Administration Office and may be inspected upon request.

## **6.6 Dictionary**

**Consent Authority** has the same meaning as in the EP&A Act

**Council** means Coonamble Shire Council

**EP&A Act** means the *Environmental Planning and Assessment Act 1979*

**EP&A Regulation** means the *Environmental Planning and Assessment Regulation 2021*

**ESA** means the equivalent standard axle.

**LGA** means local government area.

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	<p align="center"><b>MONTHLY WORKS REPORT</b></p> <p align="center"><b>1 January, 2024</b></p>	<p align="right">Infrastructure Services Coonamble Shire Council Phone: 02 6827 1900 Fax: 02 6822 1626 <a href="mailto:council@coonambleshire.nsw.gov.au">council@coonambleshire.nsw.gov.au</a></p>
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Road and recreational area users are to proceed with caution at all work sites and observe signage to ensure safety.  
Speed zones are enforceable with possible short delays.  
For all enquiries, please contact Council's Infrastructure Services Department on 6827 1900.

#### CAPITAL WORKS

##### ROADS - URBAN – COONAMBLE, GULARGAMBONE AND QUAMBONE


<i>Project</i>	<i>Funding Source</i>	<i>Budget (\$)</i>	<i>Budget Variation (\$)</i>	<i>Total Budget (\$)</i>	<i>Expenditure YTD (\$)</i>	<i>Committed (\$)</i>	<i>Total YTD (\$)</i>	<i>% Completion</i>	<i>Comment</i>
Bertram Street Reconstruction	Loan	350,000	-	350,000	113,808.21	16,016.00	129,824.21	100	Complete

##### ROADS - RURAL – UNSEALED ROAD NETWORK

<i>Project</i>	<i>Funding Source</i>	<i>Budget (\$)</i>	<i>Budget Variation (\$)</i>	<i>Total Budget (\$)</i>	<i>Expenditure YTD (\$)</i>	<i>Committed (\$)</i>	<i>Total YTD (\$)</i>	<i>% Completion</i>	<i>Comment</i>
Rural Resheeting	Council	150,000	-	150,000	67,308.55	5786.19	73,094.74	65	Carinda, Walla Walla, Merri Merri

##### ROADS - RURAL – SEALED ROAD NETWORK

<i>Project</i>	<i>Funding Source</i>	<i>Budget (\$)</i>	<i>Budget Variation (\$)</i>	<i>Total Budget (\$)</i>	<i>Expenditure YTD (\$)</i>	<i>Committed (\$)</i>	<i>Total YTD (\$)</i>	<i>% Completion</i>	<i>Comment</i>
Warren Road Upgrade	ROSI/FCR/Council	3,161,943	-	3,161,943	114,554-	8,225-	122,779	2-	Construction has commenced
Box Ridge Road Reconstruction	LRCI	1,859,636	-	1,225,140	70,736	-	70,736	10	Not yet commenced
Carinda Road Heavy Patching and Culvert upgrades	FLR	2,265,840	-	2,265,840	490,224	415,755	905,979	50	Culverts completed. First section has been completed of heavy patching. Preparing second section.
Carinda Road Heavy Patches	RLRRP	709,155	151,000	860,155	359,405	149,136	859,859	100	Complete – budget increased in accordance with increase in grant funding
Billeroy Road	RLRRP	45,876	-	45,876	-	-	-	-	Not yet commenced
Quambone Road	RLRRP	738,957	-	738,957	48,689.03	3,142.69	51,832	-	Commenced
Pilliga Road	RLRRP	588,750	100,000	688,750		93,013	862,578	100	Work completed for 2023/2024
Baradine Road	RLRRP	481,307.84	-	481,307.84	368,504	32,914	401,418	95	Works completed for this year
Warren Road	RLRRP		-		143,096	5,770	148,867	-	Commencing physical works in December
Gulargambone Road	RLRRP	311,406.16	-	311,406.16	4,419-	-	4,419	-	Preliminary work has commenced
Flood Damage – REPA AGRN987	DRFA	≈7,800,000	-	≈7,800,000	1,767,353	375,239	2,106,843	27	Work to date includes Aiden's Lane, Bramble, Nelgowrie, Conimbia, Gulargambone, Gadsens, Haydens Lane, Beanbah, Quabathoo, Emby, Pilliga, Merri Merri, Goorianawa, Bramble, Gilgooma, Mungery, Yarranville, Conimbia, West Point, Walla Walla, Keewong, Tooloon South, Quandong, Sandy Camp, Back Gular, Talegar, Toora, and Wattle Creek Roads
Tooraweenah Road Upgrade	ROSI	22,962,000	-	22,962,000	2,577,032.85	453,559	3,030,592	14	Additional flood models at 20% and 10% have been completed in the last month and the data is currently being analysed.

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WATER									
<i>Project</i>	<i>Funding Source</i>	<i>Budget (\$) (2023-24)</i>	<i>Budget Variation (\$)</i>	<i>Total Budget (\$)</i>	<i>Expenditure YTD (\$)</i>	<i>Committed (\$)</i>	<i>Total YTD (\$)</i>	<i>% Completion</i>	<i>Comment</i>
Coonamble Mains Replacement	Council	618,113*	-	618,113	139,515	-	139,515	25	* - included Broad street budget from 22/23. Broad street completed. Tooloon street – Inspection done, project reviewed. Parts ordered. RFQ docs prepared and advertised on Tenderlink. RFQ closes early February.
Gulargambone Mains Replacements	Council	119,000	-	119,000	-	3,016	3,016	5	Planning underway
Quambone Mains Replacement	Council	90,000	-	90,000	-	-	-	5	Planning underway
SSWP244-Integrated Water Cycle Management Strategy (IWCM)	Grant/Council	199,165	-	303,900	-	178,562.80	178,562.80	50	Draft Issues paper under review with stakeholders. Meetings with stakeholders every fortnight continues. 72 Hr Quality and Inflow monitoring preparing.
Coonamble Bulk Flowmeter – Reservoir 5	Grant/Council	84,750	-	84,750	65,096.52	-	65,096.52	100	Works completed. Spendings need to be checked against funding.
Gulargambone Reservoir Bulk Flowmeter	Grant/Council	84,750	-	84,750	44,214.39	-	44,214.39	100	Works completed. Spendings need to be checked against funding.
Advanced Operational Support Program	DPE	Free for Council	-	-	-	-	-	25	Scope of works draft report issued for discussion. Funding Deed for \$150000 has been signed and executed by DPE. Milestone 1 payment could be claimed. Meeting with stakeholders expected on the week starting 5 <sup>th</sup> February.

SEWER									
<i>Project</i>	<i>Funding Source</i>	<i>Budget (\$)</i>	<i>Budget Variation (\$)</i>	<i>Total Budget (\$)</i>	<i>Expenditure YTD (\$)</i>	<i>Committed (\$)</i>	<i>Total YTD (\$)</i>	<i>% Completion</i>	<i>Comment</i>
Coonamble Mains Relining	Council	250,000	-	250,000	-	-	-	5	Planning underway, choosing sewer lines to be done depending on condition and available budget.
Gulargambone Mains Relining	Council	100,000	-	100,000	-	-	-	5	Planning underway, choosing sewer lines to be done depending on condition and available budget.
Coonamble STP Upgrade – Concept Design	Council	250,000	-	250,000	-	182,704.50	182,704.50	25	Options study draft report has been issued for review and discussion.
Coonamble SPS1 Convert to wet well configuration	Council	300,000	-	300,000	-	236,363.64	236,363.64	15	Components delivery has started. Contractor visited site for pre-start inspection and discussion. Expected to commence works onsite late February 2024
Coonamble SPS2 Convert to wet well configuration	Council	300,000	-	300,000	-	220,668.80	220,668.80	15	Components delivery has started. Contractor visited site for pre-start inspection and discussion. Expected to commence works onsite late March 2024




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URBAN SPACES									
Project	Funding Source	Budget (\$)	Budget Variation (\$)	Total Budget (\$)	Expenditure YTD (\$)	Committed (\$)	Total YTD (\$)	% Completion	Comment
Footpaths Reconstruction	Council	75,000	-	75,000	-	-	-	-	Condition Assessment complete. Program being drafted from this information.
Street Tree Replacement Program	Council	50,000	-	50,000	-	6,651.96	6,651.96	40	Planter boxes and Bougainvillea have been ordered for placement at the main street corners and out the front of the Gymnasium. Replacement trees for Memorial drive have been ordered. Irrigation line has been installed in McCullough Street and trees have been ordered. waiting on line-marking of street. Concrete has been repaired in front of the Gym and trellis is to be installed for the Bougainvillea. Plants and materials have been ordered for Mungie Street in Quambone (School to Pool)
Coonamble Showground Upgrades	Council	25,000	-	25,000	27,343.68	-	27,343.68	80	New grandstand has arrived waiting on assembly
Brigidine Nuns garden area Main Street	Council	40,000	-	40,000	18,053.43	19,234.76	37,288.16	85	Garden is complete including automatic watering system, waiting on delivery of stone benches and screens, wall to still be painted.
McDonald Park upgrades	LRCI4	223,229	-	223,229	28,863.77	2,569.75	31,433.52	15	Gazebo and Water tank have been ordered, waiting on quotations for foundation works
Water efficiency projects	LRCI4	97,000	-	97,000	32,298.59	31,632.37	63,930.96	75	Gulargambone highway Park irrigation upgrade, Cemetery irrigation upgrades continuing, Quambone Park irrigation to be upgraded
Coonamble Sportsground establish additional fields	Council	165,000	-	165,000	4,235.82	147,888.00	152,123.82	52	Site has been levelled, irrigation has been upgraded, turf has been ordered and will be laid starting 12 <sup>th</sup> February
Gulargambone Oval Irrigation upgrades	Council	45,000	-	45,000	41,120.44	-	41,120.44	100	Project completed

SWIMMING POOLS									
Project	Funding Source	Budget (\$)	Budget Variation (\$)	Total Budget (\$)	Expenditure YTD (\$)	Committed (\$)	Total YTD (\$)	% Completion	Comment
Swimming Pool Upgrades	LRCI4	466,957	-	466,957	307,038.68	187,876.51	494,915.19	33	Coonamble pool has been painted and joints resealed, Gulargambone and Quambone pools have been booked to be done in April 2024
Upgrades to Swimming pools	Council	111,740	-	111,740	98,254.00	-	98,254.00	100	Installation of chemical dosing systems to the swimming pools has been completed

AERODROME									
Project	Funding Source	Budget (\$)	Budget Variation (\$)	Total Budget (\$)	Expenditure YTD (\$)	Committed (\$)	Total YTD (\$)	% Completion	Comment

	<p><b>MONTHLY WORKS REPORT</b></p> <p><b>1 January, 2024</b></p>	<p>Infrastructure Services Coonamble Shire Council Phone: 02 6827 1900 Fax: 02 6822 1626 <a href="mailto:council@coonambleshire.nsw.gov.au">council@coonambleshire.nsw.gov.au</a></p>
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CEMETERIES									
Project	Funding Source	Budget (\$)	Budget Variation (\$)	Total Budget (\$)	Expenditure YTD (\$)	Committed (\$)	Total YTD (\$)	% Completion	Comment
Cemetery Improvement Program	Council	20,000	52,000	72,000.00	32,971.29	38,428.00	71,399.29	95	Waiting on connection of pump and tank.
New Columbarium	LRCI4	52,632	-	52,632	-	-	-	-	Design done, sourcing bricklayer to construct